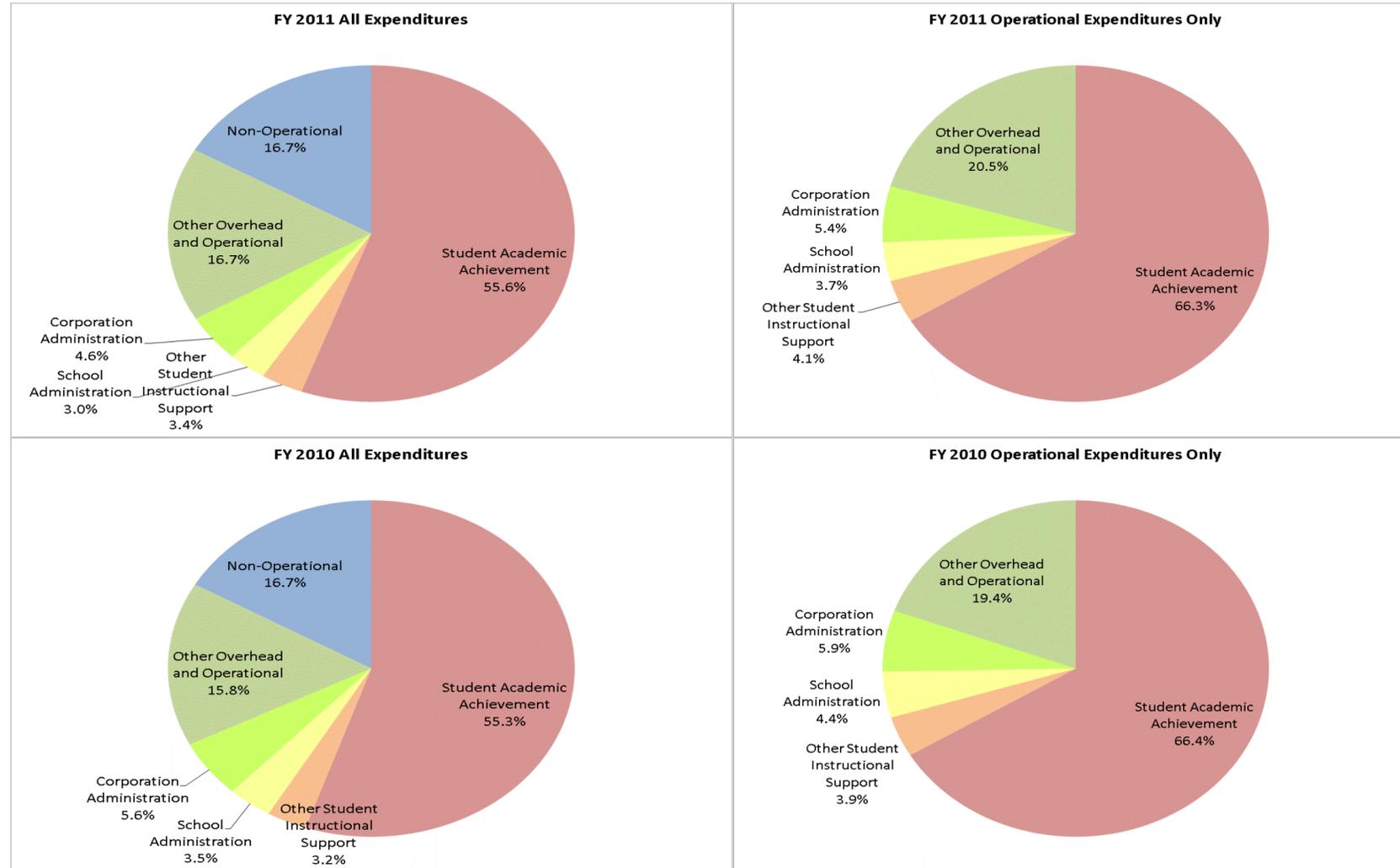


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Vincennes Community Sch Corp (4335)**

Vincennes Community Sch Corp (4335)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$15,243,423	57.1%	\$16,486,949	59.5%	\$18,666,800	55.3%	\$16,505,722	55.6%
Student Instructional Support	\$1,863,436	7.0%	\$1,778,892	6.4%	\$2,272,413	6.7%	\$1,901,266	6.4%
Overhead and Operational	\$5,914,972	22.2%	\$5,903,587	21.3%	\$7,208,472	21.3%	\$6,315,414	21.3%
Nonoperational	\$3,655,235	13.7%	\$3,524,934	12.7%	\$5,637,254	16.7%	\$4,966,619	16.7%
Grand Total	\$26,677,066		\$27,694,364		\$33,784,939		\$29,689,021	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	64.1%	66.0%	62.0%	62.0%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Vincennes Community Sch Corp (4335)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$912,516	\$764,193			-16%
	11100 Regular Programs; Elementary	\$4,029,657	\$4,197,153	\$5,926,328	\$5,147,754	28%	23%	-13%
	11200 Regular Programs; Middle/Junior High	\$2,303,367	\$2,124,987	\$2,782,378	\$2,618,455	14%	23%	-6%
	11300 Regular Programs; High School	\$2,397,201	\$2,547,990	\$3,960,596	\$3,578,962	49%	40%	-10%
	11350 Regular Programs; High School; Academic Honors Diploma	\$54,575				-100%		
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$83,750	\$82,477			-2%
	11450 Vocational Education; Consumer and Homemaking	\$110,367	\$126,484	\$188,287	\$158,333	43%	25%	-16%
	11480 Vocational Education; Industrial Education A	\$32,090	\$38,080	\$54,694	\$9,860	-69%	-74%	-82%
	11490 Vocational Education; Industrial Education B	\$35,962	\$37,844	\$6,489		-100%	-100%	-100%
	11590 Other Vocational Education Programs	\$71,320	\$1,032	\$11,304	\$821	-99%	-20%	-93%
	11630 Regular Programs; Alternative Education Programs; High School			\$2,129	\$11,991			463%
	12110 Gifted And Talented; Gifted and Talented	\$53,984	\$46,779	\$37,109	\$36,907	-32%	-21%	-1%
	12150 Gifted And Talented; High Ability Student Programs			\$1,253	\$926			-26%
	12210 Mental Disabilities; Mild Mental Disabilities	\$255,134	\$239,625	\$472,885	\$471,658	85%	97%	0%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$206,796	\$282,123	\$357,777	\$365,570	77%	30%	2%
	12230 Mental Disabilities; Severe Mental Disabilities	\$1,412	\$388	\$582	\$1,043	-26%	168%	79%
	12310 Physical Impairment; Orthopedic Impairment	\$56,047	\$94,683	\$42,757	\$48,697	-13%	-49%	14%
	12320 Physical Impairment; Multiple Disabilities	\$6,677	\$7,027	\$12,702	\$20,072	201%	186%	58%
	12330 Physical Impairment; Visual Impairment	\$5,831	\$7,193	\$6,608	\$1,618	-72%	-78%	-76%
	12340 Physical Impairment; Hearing Impairment	\$7,872	\$9,185	\$14,524	\$15,053	91%	64%	4%
	12350 Physical Impairment; Homebound	\$21,257	\$7,799	\$22,939	\$19,666	-7%	152%	-14%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$130,514	\$127,473	\$162,968	\$104,874	-20%	-18%	-36%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$46,231	\$96,436	\$139,063	\$33,316	-28%	-65%	-76%
	12510 Culturally Different; Communication Disorders	\$15,594	\$36,055	\$61,669	\$30,771	97%	-15%	-50%
	12520 Culturally Different; Compensatory	\$23,966	\$17,103	\$30,749	\$24,018	0%	40%	-22%
	12610 Learning Disability	\$331,087	\$426,873	\$625,076	\$748,246	126%	75%	20%
	12710 Equal Opportunity At Risk	\$175,651	\$128,685	\$253,713	\$241,011	37%	87%	-5%
	12810 Special Education Preschool	\$99,921	\$101,457	\$174,722	\$187,130	87%	84%	7%
	12900 Other Special Programs	\$52,126	\$28,428	\$43,834	\$44,789	-14%	58%	2%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$24,250	\$24,763	\$32,670	\$34,080	41%	38%	4%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$415				-100%		
	14100 Summer School Programs; Elementary	\$58,564	\$9,211	\$13,255		-100%	-100%	-100%
	14200 Summer School Programs; Middle/Junior High School	\$26,773	\$5,469	\$7,470		-100%	-100%	-100%
	14300 Summer School Programs; High School	\$152,383	\$47,005	\$50,030	\$6,804	-96%	-86%	-86%
	16100 Remediation Testing	\$72,205	\$63,815	\$113,423	\$125,034	73%	96%	10%
	16200 Preventive Remediation	\$58,797	\$47,895	\$63,816	\$65,491	11%	37%	3%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$311,563	\$381,363	\$819,834	\$431,687	39%	13%	-47%
	17900 Payments to Other Governmental Units Within State; Other	\$4,577	\$49,233	\$67,280	\$75,579	> 500%	54%	12%
	22110 Improvement of Instruction; Service Area Direction	\$2,400				-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$47,658	\$55,692	\$105,739	\$140,657	195%	153%	33%
	22130 Improvement of Instruction; Instructional Staff Training	\$24,340	\$13,833	\$69,803	\$57,884	138%	318%	-17%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$1,104	\$128,161	\$187,553	\$148,826	> 500%	16%	-21%
	22220 Library/Media Services; School Library	\$127,849	\$97,292	\$158,396	\$140,857	10%	45%	-11%
	22230 Library/Media Services; Audiovisual	\$206,638	\$122,170	\$114,730	\$97,717	-53%	-20%	-15%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$157,250		\$350	\$420	-100%		20%
	22290 Library/Media Services; Other Educational Media Services	\$56,756	\$16,988	\$37,145	\$36,624	-35%	116%	-1%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration		\$30,140	\$38,555	\$86,561		187%	125%
	22340 Instruction, Related Technology; Systems Application Development			\$3,103				
	22360 Instruction, Related Technology; Network Support	\$27,857	\$639,733	\$1,100	\$48,056	73%	-92%	> 500%
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$95,702	\$62,567			-35%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel			\$11,122	\$7,014			-37%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$256,780	\$247,435	\$289,427	\$168,550	-34%	-32%	-42%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$405				-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$543,606	\$646,837					
Student Academic Achievement Total		\$12,686,808	\$13,357,916	\$18,666,800	\$16,505,722	30%	24%	-12%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$13,701	\$5,490	\$7,898	\$2,374	-83%	-57%	-70%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$3,635				-100%		

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Vincennes Community Sch Corp (4335)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	21220 Guidance Services; Counseling Services	\$238,583	\$232,994	\$457,679	\$346,924	45%	49%	-24%
	21320 Health Services; Medical Services	\$520	\$360	\$1,120	\$770	48%	114%	-31%
	21330 Health Services; Dental Services	\$624	\$2,640	\$800	\$800	28%	-70%	0%
	21340 Health Services; Nurse Services	\$54,463	\$29,027	\$38,893	\$38,437	-29%	32%	-1%
	21390 Health Services; Other Health Services			\$146				-100%
	21420 Psychological Testing	\$110,093	\$119,201	\$209,949	\$219,628	99%	84%	5%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$110,614	\$89,602	\$123,664	\$137,247	24%	53%	11%
	21890 Special Education Administration; Other Special Education Administration	\$134,106	\$180,190	\$240,558	\$251,630	88%	40%	5%
	24100 Office of The Principal	\$845,647	\$721,089	\$1,184,760	\$896,131	6%	24%	-24%
	24900 Other Support Services, School Administration	\$1,544	\$6,676	\$6,945	\$7,325	374%	10%	5%
Student Instructional Support Total		\$1,513,531	\$1,387,267	\$2,272,413	\$1,901,266	26%	37%	-16%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$10,000	\$10,000	\$11,106	\$11,937	19%	19%	7%
	23150 Board of Education; Legal Services	\$12,735	\$4,196	\$3,384	\$9,143	-28%	118%	170%
	23160 Board of Education; Promotion Expenses	\$1,939	\$3,131	\$1,056	\$508	-74%	-84%	-52%
	23190 Board of Education; Other Governing Body Services	\$23,727	\$15,334	\$22,067	\$19,279	-19%	26%	-13%
	23210 Executive Administration; Office of The Superintendent	\$155,879	\$172,324	\$264,551	\$232,656	49%	35%	-12%
	23220 Executive Administration; Community Relations	\$12,363		\$14,984		-100%		-100%
	23230 Executive Administration; Staff Relations and Negotiations	\$7,486			\$2,371	-68%		
	23290 Executive Administration; Other Executive Administration Services	\$168,967	\$110,613	\$157,995	\$132,465	-22%	20%	-16%
	25110 Fiscal Services; Office of The Business Manager	\$96,297	\$91,510	\$133,884	\$70,878	-26%	-23%	-47%
	25120 Fiscal Services; Service Area Direction	\$63,743	\$84,065	\$108,201	\$108,808	71%	29%	1%
	25191 Other Fiscal Services; Refund of Revenue	\$326,835	\$504,695	\$542,789	\$503,341	54%	0%	-7%
	25192 Other Fiscal Services; Petty Cash	\$604	\$247	\$134	\$56	-91%	-77%	-58%
	25193 Other Fiscal Services; Printed Forms	\$13,573	\$6,560			-100%	-100%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$5,926	\$5,566	\$5,026	\$3,878	-35%	-30%	-23%
	25196 Other Fiscal Services; Cash Change	\$1,500	\$1,750	\$1,750	\$1,750	17%	0%	0%
	25300 Printing, Publishing, and Duplicating Services			\$12,899	\$189			-99%
	25740 Personnel Services; Noninstructional Personnel Training		\$149		\$218		46%	
	25750 Personnel Services; Health Services	\$1,586	\$2,412	\$2,101	\$1,567	-1%	-35%	-25%
	25790 Personnel Services; Other Professional Services			\$88,327	\$80,349			-9%
	25810 Administrative Technology Services; Technology Services Supervision And Administration			\$96,169	\$40,516			-58%
	25840 Administrative Technology Services; Systems Operations			\$8,931				-100%
	25850 Administrative Technology Services; Network Support				\$1,497			
	25860 Administrative Technology Services; Hardware Maintenance And Support			\$216,935	\$87,117			-60%
	25890 Other Technology Services	\$22,434	\$13,858	\$193,756	\$47,148	110%	240%	-76%
	25910 Judgments	\$44,818				-100%		
	25990 Other Support Services, Central	\$4,300				-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,759,268	\$1,821,967	\$2,395,388	\$2,195,587	25%	21%	-8%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$20,371	\$33,548	\$42,270	\$21,032	3%	-37%	-50%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$211,898	\$199,379	\$169,827	\$118,649	-44%	-40%	-30%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,480	\$400					
	26499 2007 Account Code - Other	\$24,197	\$1,591					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$24,004	\$45,291	\$20,468	\$18,780	-22%	-59%	-8%
	26600 Operation and Maintenance of Plant Services; Security Services	\$18,020	\$12,181	\$62,999	\$55,710	209%	357%	-12%
	26700 Operation and Maintenance of Plant Services; Insurance	\$182,690	\$301,393	\$150,681	\$139,518	-24%	-54%	-7%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plan	\$2,746				-100%		
	27010 Student Transportation; Service Area Direction	\$48,396	\$55,260	\$30,968	\$35,194	-27%	-36%	14%
	27100 Student Transportation; Vehicle Operation	\$87,670	\$75,228	\$168,662	\$124,672	42%	66%	-26%
	27200 Student Transportation; Monitoring Services	\$41,109	\$55,742	\$30,561	\$29,976	-27%	-46%	-2%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$84,136	\$100,242	\$136,278	\$104,406	24%	4%	-23%
	27400 Student Transportation; Purchase of School Buses	\$141,911	\$37,700			-100%	-100%	
	27500 Student Transportation; Insurance on Buses	\$4,781	\$1,215	\$35,565	\$24,353	409%	> 500%	-32%
	27700 Student Transportation; Contracted Transportation Services	\$770,961	\$515,262	\$680,238	\$686,953	-11%	33%	1%
	27900 Student Transportation; Other Student Transportation Services	\$27,783	\$18,279	\$12,952	\$5,242	-81%	-71%	-60%
	31100 Food Services Operations; Service Area Direction	\$45,242	\$1,002,691	\$1,203,218	\$1,293,163	> 500%	29%	7%
	31200 Food Services Operations; Food Preparation and Dispensing	\$443,537	\$143,116	\$182,352	\$106,508	-76%	-26%	-42%
	31400 Food Services Operations; Food Purchases	\$481,334	\$13,861			-100%	-100%	
	31900 Other Food Services	\$108,296	\$6,774			-100%	-100%	
Overhead and Operational Total		\$5,504,540	\$5,467,530	\$7,208,472	\$6,315,414	15%	16%	-12%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Vincennes Community Sch Corp (4335)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Nonoperational								
	33200 Community Recreation	\$5,294	\$6,715			-100%	-100%	
	33400 Athletic Coaches	\$57,408	\$73,916	\$97,923	\$89,473	56%	21%	-9%
	33910 High School Band Uniforms	\$5,000				-100%		
	33990 Other Community Services; Other	\$81,626	\$70,956	\$86,927	\$86,105	5%	21%	-1%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$19,255	\$7,871	\$4,991	\$1,767	-91%	-78%	-65%
	43000 Facilities Acquisition and Construction; Professional Services	\$45,167	\$123,390	\$86,466	\$28,126	-38%	-77%	-67%
	45100 Building Acquisition, Construction and Improvements	\$392,801	\$111,777	\$1,406,473	\$761,960	94%	> 500%	-46%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$5,083	\$181,428			-100%	-100%	
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$13,906				-100%		
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$10,603	\$24,340	\$20,047	\$5,512	-48%	-77%	-73%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$59,241	\$43,384	\$17,708	\$8,867	-85%	-80%	-50%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$541,172	\$117,491	\$62,764	\$23,883	-96%	-80%	-62%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$110,448	\$154,224	\$50,791	\$40,779	-63%	-74%	-20%
	51100 Debt Services; Principal on Debt; Bonds		\$110,000	\$98,426	\$218,000		98%	121%
	52100 Debt Services; Interest on Debt; Bonds		\$110,942	\$136,490	\$86,507		-22%	-37%
	52200 Debt Services; Interest on Debt; Temporary Loans		\$63,041	\$24,470			-100%	-100%
	52300 Debt Services; Interest on Debt; Emergency Loans			\$518				-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,075,575	\$2,065,000	\$2,476,000	\$2,036,238	-2%	-1%	-18%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$926,000	\$1,497,762			62%
	53400 Debt Services; Lease Rental; Other ; Principal			\$56,527	\$71,407			26%
	54200 Common School Fund; Principal	\$211,920	\$230,899	\$84,734	\$10,232	-95%	-96%	-88%
Nonoperational Total		\$3,634,499	\$3,495,373	\$5,637,254	\$4,966,619	37%	42%	-12%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$141,431	\$97,216					
	26492 2007 Account Code - Social Security	\$980,279	\$1,000,049					
	26494 2007 Account Code - Group Insurance	\$1,940,502	\$2,638,189					
	26496 2007 Account Code - Unemployment Compensation	\$4,262	\$8,402					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$271,214	\$242,421					
Prorated By Fund Total		\$3,337,689	\$3,986,278					